

## ANNEX V: BUDGET

**Global price: EUR 42,000.00 (forty-two thousand euros and zero cents), including all taxes (VAT, social security, etc.), incidental expenditures (flights, boarding, lodging), and artwork.**

**The amount of VAT/indirect tax, if applicable, must be indicated separately.**

*Please fill in the 2 tables below with a price breakdown based on the outputs/deliverables in the terms of reference as per the example given (table 1) and a payment schedule (table 2):*

**Table 1: Price breakdown:**

	Outputs	Timeline to achieve the output	Expected working days	Fee (EUR)	Total amount (EUR)
<i>1</i>	<i>E.g.: Achievement of Milestone xxx</i>	<i>By the end of month xxx</i>	<i>xxx working days</i>	<i>xxx EUR</i>	<i>xxx EUR</i>
1	a.				
2	a.				
3	a.				
...	a.				

All fee rates cover:

- the remuneration actually paid to the staff(s) concerned per working day
- administrative costs of employing the relevant staff(s), such as relocation and repatriation expenses, accommodation, expatriation allowances, leave, insurances and security arrangements and other employment benefits accorded to the experts by the Contractor
- the margin, covering the Contractor's overheads, profit and backstopping facilities
- any other expenditure which is needed to implement the contract and which is not covered elsewhere

*Please provide a timeline for payments, according to the table below:*

**Table 2: Payment schedule:**

Tentative Month		EUR (amount)	%
<Month number>	Pre-financing	...EUR	...% <sup>1</sup>
<Month number>	Interim payment nr. 2	...EUR	...%
<Month number>	Interim payment nr. ...	...EUR	...%
<Month number>	Forecast balance	...EUR	5% of the contract value
	<b>Total</b>	<b>...EUR &lt;your proposed maximum contract value&gt;</b>	<b>100%</b>

<sup>1</sup> Maximum of 10% of the maximum contract value